



## Annual Work Plan

Egypt - Cairo

**Project:** 00128170

**Report Date:** 13/8/2020

**Project Title:** Support to Egypt COVID-19 screening & testing capacity

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122204 Support to Egypt COVID-19 scre	Procurement of COVID-19 te	1/6/2020	31/12/2020	UNDP	28644	DFATD	75100	Facilities & Administration	1,881.76
				UNDP	28644	DFATD	72200	Equipment and Furniture	23,522.00
	PSM Costs for COVID-19 tes	1/6/2020	31/12/2020	UNDP	28644	DFATD	74700	Transport, Shipping and handle	3,528.30
				UNDP	28644	DFATD	75100	Facilities & Administration	282.26
	PSM Costs for CT Scanners	1/6/2020	31/12/2020	UNDP	28644	DFATD	75100	Facilities & Administration	2,289.58
				UNDP	28644	DFATD	74700	Transport, Shipping and handle	28,619.79
	Purchasing of CT Scanners	1/6/2020	31/12/2020	UNDP	28644	DFATD	75100	Facilities & Administration	22,880.00
				UNDP	28644	DFATD	72200	Equipment and Furniture	286,000.00
	<b>TOTAL</b>								<b>369,003.69</b>
	<b>GRAND TOTAL</b>								<b>369,003.69</b>